

**ANNUAL NSF REPORT**

Name of the federations/Associations:  
**Basketball Federation of Bhutan**

Activities conducted	Dates dd/mm/yyyy		Location	Participants	
	From	Till		Male	Female
A-League 2024	30th May, 2024	11th Aug, 2024	Thimphu	120	—
High School Basketball League	16th Sept 2024.	30th Sept., 2024	Thimphu	169	156
Indo-Bhutan Friendship Women's Club Games, 2024	27th Sept 2024	29th Sept 2024	Thimphu	—	12
NBA Youth Basketball Clinic	25th Oct 2024	26th Oct 2024	Thimphu	80	24
NBA Youth Basketball Camp	10th Nov 2024	11th Nov 2024	Paro	65	47
Winter Gelephu Coaching Camp	25th Dec 2024	7th Jan 2024	Gelephu	50	26
Thimphu Winter Coaching Camp	16th Jan 2025	28th Jan 2025	Thimphu	50	26
B-League 2025	10th March 2025	27th Feb 2025	Thimphu	179	—
Thimphu Women's Basketball League	12th May 2025	28th May 2025	Thimphu		77
Basketball Referee Clinic Phase I	3rd May 2025	15th May 2025	Thimphu	11	1
SABA Club Championship	2nd April, 2025	7th April, 2025	Jawaharlal Nehru Indoor Stadium	16	

			in Chennai, India.		
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## 1. Governance

### Description of the Activity Conducted

#### A- League

The A- League is the most anticipated basketball event of the year. The A League is considered as the most prestigious league in the country. The A-League 2024 was 12 elite men's teams participated in the A-League Championship; Thimphu Magics, Dragons, Blue Magics, Zhoems, Delinquents , Wizards, Pazaps, Phojas, Garabs, Jachungs, Effects and Doros. Where Thimphu Magics and Pazaps made it to the semi-finals. Top 8 teams were selected from matches held, best of 3 teams were selected and 2 teams occupying the relegation places. The victory was taken by team Thimphu Magics and team Pazaps was the runner up. Almost 121 individuals attended the Finals, along with 3 representatives from International and local sponsors, and 2 representatives from other sports federations. The event was covered in Bhutan Broadcasting Service (BBS) for the Sunday news (11th August, 2024).

#### High School Basketball League

The High School Basketball League, a 13-day league held in Thimphu, showcased the raw talent and unwavering spirit of young basketball enthusiasts. High Schools and Middle Schools across the city eagerly participated, their courts echoing with the rhythmic bounce of basketballs and the cheers of enthusiastic fans. The Basketball Federation of Bhutan (BFB), in collaboration with Sherig Bhutan, meticulously organized the event, ensuring a seamless experience for all involved. SSIs and school teams played a pivotal role in supporting the coaches and referees, their dedication contributing significantly to the success of the league.

The league not only provided a platform for young athletes to hone their skills but also fostered a sense of camaraderie and sportsmanship among the participating schools. As the final buzzer sounded, the High School Basketball League left a lasting impression, inspiring a new generation of basketball players and solidifying its position as a premier sporting event in Thimphu.

### **International Women's Friendly Game**

The Indo – Bhutan Friendship Club Games focusing on females could be the key to fostering friendship, cooperation, and cultural exchange between nations by focusing on women's teams that demonstrate a commitment to gender equality and women's empowerment. The main objective of the game is to promote and strengthen the bond between two regions, transcending borders through the universal language of sports. We believe that this friendly match will not only be a display of athletic prowess but also an opportunity for cultural exchange and friendship. The Indo- Bhutan Friendship Women's Club Games as the most prestigious tournament of the nation, was organized by the Basketball Federation of Bhutan (BFB) from the 27th September, 2024 till 29th September, 2024 at the Swimming Pool Indoor Basketball Court. Two teams from India participated in the Club Game, Basketball Association of Sikkim and KAGA Basketball Academy from Siliguri. Thimphu United participated in the game, as a representative of Basketball Federation of Bhutan. The Indo-Bhutan Friendship Women's Club Games is organized by the Basketball Federation of Bhutan and funded by The Embassy of India and Bhutan Olympic Committee.

### **NBA Youth Basketball Clinic (Thimphu and Paro)**

The Bhutan Basketball Federation (BFB) recently hosted an NBA Camp for two days from the 25th Oct. till 26th Oct, 2024. A significant step towards strengthening grassroots basketball training and developing young talent. This initiative aligns perfectly with the BFB's primary goal of fostering basketball at the grassroots level. A Platform for Young Athletes Nearly 104 young basketball enthusiasts, aged 8 to 18, from Thimphu schools participated in the camp. The participants were divided into groups based on their age, ensuring a structured and age-appropriate learning experience. BFB coaches, along with the guidance of NBA legend Jason Collins, facilitated the camp. The camp ended with a Q & A session, along with autographs from Jason Collins. A Glimpse into the Future The NBA Camp offered a unique opportunity for young Bhutanese basketball players to learn from world-class experts and refine their skills. By adapting the NBA's renowned training methodologies, the camp aimed to instill a strong foundation in basketball fundamentals, including

dribbling, passing, shooting, and defensive techniques.

The following activity was later carried to Paro. The NBA Youth Basketball Camp, Paro took place for two days from the 10th Nov. till the 11th Nov., 2024. The camp was to highlight the celebration of His Majesty the Fourth Druk Gyalpo's birth anniversary and for children's day celebration. The two-day NBA Cares follow-up program concluded yesterday in Paro, leaving an unforgettable impact on our youth! We had the honor of welcoming 112 youth participants, including 22 incredible children from the Wangsel Institute of the Deaf. The young basketball enthusiasts, aged 5 to 18. The participants were divided into groups based on their age, ensuring a structured and age-appropriate learning experience. BFB coaches along with the Head Coach from Korea led and facilitated the camp.

## **Winter Coaching Camp (Thimphu and Gelephu)**

The Thimphu winter coaching camp started from the 16th of January, 2025 until the 28th January, 2025. The coaching camp had taken place for the duration of 13 days in which there were a total of 76 participants, containing 26 Female and 50 male. Youths aged 5 to 18 were involved. To make the coaching sessions run smoothly, they were divided into groups: under 12, under 14, under 16, and under 18. Each student paid a fee of Nu.500 to support the organization. Many young people who attended the camp said it made them love basketball even more. They felt inspired to play and practice more. The youngest among the participants said that the winter basketball coaching camp truly sparked a passion for the game and had enjoyed and learned so much. The majority of the participants said that the camp increased their interest in basketball and taught valuable life lessons like teamwork. During this Winter coaching camp the coaches selected 6 talented youths according to their strengths in which there were 6 male and 1 female; this youth will now undergo more intensive training in the future.

The Gelephu Winter coaching camp started from the 25th of December, 2024 until the 7th January, 2025. The coaching clinic had taken place for almost 12 days. There were 76 youths who participated in the coaching clinics where the number of male participation was more than female. The youths who participated were from the age of 5 until 18. From there they were carefully placed into categories under 12, under 14, under 16 and under 18 for the efficiency of the coaching clinic. An amount of Nu.300/- was collected from the students for the sustainability of the federation. The Gelephu Winter coaching camp was concluded with a formal ceremony with a dance performance by the students and giving out of certificates by the Gelephu Youth Center Manager. There were also drills from the under 14 and under 12 youths who showcased the fun drills that they have learned from the coaching camp. The Sr. The Clinical Officer of Gelephu also attended the

closing to give health and substance abuse awareness speech to youths of Gelephu. There were testimonials from the youths stating that the coaching camp had awoken a basketball enthusiast in them and that it had further inspired them to take more interest in basketball. A young female student stated that she had learned the importance of teamwork and communication in sports.

## **B-League**

The Basketball B League is a competitive basketball league designed to promote the sport within the country and provide a structured platform for teams to compete. The Basketball B-League is a secondary tier basketball league and serves as a platform for emerging teams and players to showcase their talents and potentially move up to the A League. Teams in the B League compete in a series of matches throughout the regular season. The performance during these matches determines their standings and qualification for the playoffs. The league offers a competitive experience to teams and players, which is crucial for improving their skills and performance. The league focuses primarily on local players, promoting homegrown talent and providing them with opportunities to develop. The league features a system of promotion and relegation, where the top teams from the B League can move up to the A league. The 2025 B-League Season had 19 teams who participated. For the Semi-Finals of the League: Gringos, Unknowns, PAGs and Kamakazis. And two teams made it to the finals; Kamakazis and Gringos. The 2025 B-League winner was awarded to the team Gringos with 79 points and runner up with 71 points. The final MVP was awarded to Tandin Gyeltshen from team Gringos with 22PTS, 10REB and 4ASST.

## **Thimphu Women's Basketball League**

The Thimphu Women's Basketball League took place from the 12th May, 2025 until the 28th May, 2025. Eight teams competed against one another in a round-robin format. The teams were from colleges, long term prominent teams, a highschool team and representative from Ministry of Education; Team RTC, CNR, Education Squad, Phoenix, Alalas, Griffins, B.code and Team Elite. The hosting of the Women's League aims to increase the visibility and recognition for women's basketball as a competitive and exciting sport. This is also to foster teamwork and sportsmanship, to encourage fair play, encourage cooperation and respect among players and team. The league's objective extends beyond local competition, serving as a crucial stepping stone for Bhutanese teams to compete in international arenas, such as the Women's South Asian Basketball Club Championship. Four teams made it to the Semi-finals, Griffins, RTC, Education Squad and Phoenix. The finals were against Griffins and RTC. The winning team was Griffins with 68 points and runner up was RTC with 36 points. The final MVP was awarded to Dolkar L Norbu, with 26 points, 5 rebounds, 5 assists and 1

steal. Ms. Dolkar is a prominent player who has previously represented Bhutan in many international tournaments. The Game Officials of BFB have identified almost 10 young female talents from the League.

### **Basketball Referee Clinic**

The Basketball Referee Clinic-Phase I took place from the 3rd May until the 15th May, 2025. This initiative will draw candidates from prominent national institutions such as the Royal Bhutan Army (RBA), Royal Bhutan Police (RBP), Paro College of Education, as well as interested individuals residing in Bhutan, ensuring a strong foundation for long-term commitment. The training for these prospective referees will be structured in three phases, culminating in a final workshop and licensing by a FIBA official. This will directly contribute to the proper regulation of basketball games within the Federation's local leagues and internationally in the future.

### **SABA Club Championship**

The inaugural SABA Club Championship 2025 was held from April 2nd till 7th April, 2025, at the Jawaharlal Nehru Indoor Stadium in Chennai, India. The event brought together five Nations Clubs from South Asia: Tamil Nadu (India), Colombo BC (Sri Lanka), Times BC (Nepal), T-Rex BC (Maldives), and Thimphu Magic (Bhutan). The tournament followed the round-robin format, where each team faced others once. The teams with the highest points at the end of the group stage would qualify for the prestigious FIBA WEST ASIA SUPER LEAGUE (WASL) Final 8, scheduled for May, 2025. Many players in the Championship were from their National Team in their respective countries. The championship not only highlighted the growing competition of South Asia Basketball Clubs but also a milestone for Bhutan, with Thimphu Magic making their debut in the first ever international club championship. Bhutan experienced losses exceeding ten points in all championship games. However, the emergence of new young players displaying significant potential offers a promising outlook. Despite the overall unfavorable results, these individuals indicate latent talent that warrants focused development. The Federation recognizes the need for strategic adjustments following the championship but will prioritize nurturing these promising young athletes to build a stronger foundation for future success in Bhutanese basketball.

**In what ways did the activities organized assist your Federation in achieving long-term plans?**

At the heart of Basketball Federation's strategic plan are the youth. A long term plan of BFB is to introduce mass participation of High School students at a grassroot level of coaching and conducting leagues. The activities that were conducted during the year 2024- 2025 has achieved the goal. BFB believes in having a safe and exciting club network at a community level, alongside the growth in school and college basketball. Our infrastructure and Coaches/Referees are key to the success of BFB. Hence, the importance to build capacity via volunteer individuals has been an important tactic that we have looked into. The initiation of getting young basketball enthusiasts to get certified as referees has been an important part of BFB's Future.

BFB envisions basketball to be a sport that is accessible to all and to be a respected gender equal national sport organisation that provides a great experience for everyone, of their abilities. Organising a women's league has been a major step in growing basketball. Additionally, BFB leaves no stone unturned. The engagement of children with disabilities in coaching camps has demonstrated that basketball is a sport for all and we aim to make it accessible and equal for all children and adults.

The opportunity to gain international experience and maximum participation in the international field has been the primary goal of BFB. This will enhance exposure and experience of national teams to be at a competitive level. The iterative nature of participation in international friendly games, and international championship will mitigate the limitation of teams to achieve success in the future. Such as winning a medal or securing a place in the top four. The SABA Club Championship participation was in line with the above goal.

**Were there any changes to management strategies/ human resources during the reporting Period?**

The recruitment of a new Program Officer during the financial year significantly enhanced the efficiency and seamlessness of our reporting processes. This addition allowed for the smooth execution of all reporting tasks, ensuring timely and accurate dissemination of information.

**Have members of your NSF attended any IF AGM's, Congress, Seminars, etc. during the reporting Period?**

Yes, Mr. Sonam Tobgay, General Secretary attended the III FIBA Mid-Term Congress 2025 and Breakout Sessions on 16-17 May 2025 in Manama, Bahrain

**2. Sports Infrastructure**

**Have you conducted coaching and training programs in the reporting period?**

During the reporting period, the Bhutan Football Federation (BFB) Coach conducted training specifically for the South Asian Basketball Association (SABA) Club Championship. Additionally, BFB coaches frequently organized and led coaching camps to further enhance player development.

**List all new infrastructure acquired by the NSF during the reporting period. (Irrespective of funding source)**

The Indoor Basketball Stadium is currently undergoing renovation with the strategic objective of enhancing revenue generation. The primary funding for this project is being secured through various sponsorship agreements.

**3. Athlete Development**

**What progress has been made in athlete development during the reporting period? Can you highlight any notable achievements or successes of athletes?**

We feel that our athletes are performing well. We have begun the process of developing a formal athlete development pathway and are in the process of developing the necessary documentation. The inclusion of sports science in our training programs has been effective. Our practical methods are evidently effective, as demonstrated by our recent victory at 5 nation's championships.

**How many athletes does your federation have training daily? What are their age groups? Do you have an athlete development pathway? (Include if yes)**

Yes the BFB has an athlete development pathway. Currently, the federation has identified the athletes for above 18 years of age but the regular training is not possible as these are not full time athletes. However, BFB traditionally trains athletes for international championships 6 months or 3 months prior to the championship.

**How are you tracking and measuring the performance of athletes in alignment with the goal of achieving sporting excellence?**

Athlete measurement and tracking are currently conducted by evaluating performance in international tournaments. Utilizing tools like sports statistics for basketball is crucial for monitoring their development. In line with our athlete-centric approach to basketball, the Bhutan Basketball Federation (BFB) plans to integrate sports science data collection in future tournaments. This will allow for comprehensive monitoring of athletes' physical and mental states.

**How did the participation in national and international competitions align with the overarching goal of achieving sporting excellence?**

Participation in national and international competitions plays a crucial role in achieving the overarching goal of sporting excellence in basketball. Exposure to Higher Levels of Competition helping them to sharpen their skills, become more versatile and adapt to different playing styles. Regular participation in competitive games allows athletes to continuously develop their technical and tactical skills. It also helps athletes build confidence and mental toughness. The experience gained from high- pressure situations is invaluable for personal and team growth. Successes and setbacks in competitions motivate athletes to set higher goals and work harder to achieve them. Participating in national and international tournaments allows athletes to network with peers, coaches, and scouts. Exposure to a broader audience can open opportunities for further development and professional careers. Success in national and international competitions brings recognition and can attract support from sponsors, fans, and governing bodies. Increased support can lead to better training facilities, resources, and overall development. Aligning participation in these competitions with the goal of sporting excellence ensures that athletes and teams are continuously striving to improve, compete at their highest level, and bring glory to the sport and country.

**List down ex-country games your athletes participated in during the reporting period?**

**(irrespective of funding source) What was the outcome? How has this participation benefited the NSF?**

The most recent international game we participated in was SABA Club Championship, April 2025.

**4. Human Resource Development**

**Can you provide details on any coaching workshops, seminars, or training programs conducted**

**during the reporting period ?**

During the reporting period Coach Tshering Lhaden, Technical Head of the Basketball Federation of Bhutan

**How many coaches do you have and what are their qualification levels?**

BFB currently have 6 coaches

Tshering Lhaden- Level 2 & Fiba certified coach, Fiba certified table official, International referee

Tshewang Zangmo -Level 1, Fiba certified coach, Fiba certified table official, International referee

Tshewang Dema- Level 2 & Fiba certified coach, Fiba certified table official, International referee

Kinley Dorji, Level 1, Fiba certified coach, Fiba certified table official, Fiba International referee

Nima Gyaltshen- Fiba certified coach, Fiba certified table official, Match Commissioner

Tshering Wangdi- Level 1, Fiba certified coach, national referee

**Have any coaches completed relevant certifications or attended professional development Courses?**

Currently Coach Tshering Lhaden, our Technical Head is part of the Sports Science team at the Bhutan Olympic Committee. Additionally Coach Tshewang Dema and Tshering Lhaden successfully attended and attained the certification on professional development on the Fundamental Sports Science Course.

**Have mentorship programs been established to facilitate knowledge transfer and skill development among coaches?****How are experienced coaches mentoring newer members of the coaching staff?**

The Basketball Federation of Bhutan is taking initiatives to give a short clinic/workshop on basketball coaching and referee. This is to enhance the capacity to train and develop new coaches and referees within the federation. Furthermore, the initiative encourages young basketball enthusiasts to become a part of the sport as volunteers.

**Have any NSF staff attended AGM's, Workshops, Seminars, etc. in other countries during the**

**reporting period?**

No.

**5. Strategic Partnership**

**Has the federation looked into establishing strategic partnerships that would facilitate the sharing of resources, knowledge or expertise nationally/ internationally?**

The federation has established strategic partnerships with sponsors over the years. They have been instrumental in supporting the federation with conducting tournaments and camps. Vajra Builders Pvt. Ltd. invaluable partners with whose support the BFB will be organising the Queen's Cup for three years. Partnership with Korean Basketball Association has immensely benefited the BFB in terms of manpower and other logistical support. Coach Kim Kiyong deputed by the KBA has been very instrumental in our recent successes. Have there been any challenges encountered in the establishment or maintenance

**Have there been any challenges encountered in the establishment or maintenance of strategic partnerships?**

Strategic partnerships could be strengthened if we could boast of sound basketball infrastructures that could allow us to invite and host international games. Despite this the BFB did host a Friendly Women's Basketball League during the year 2024 with teams from India. The BFB looks into further partnering with neighbouring countries.

**6. Sports for all**

**Provide an overview of the Sports for All programs conducted during the reporting period. How do these programs contribute to the overall goal of promoting mass participation and inclusivity in sports?**

By extending programs like "Balls In Schools" and summer camps to various Dzongkhags, and by offering free participation, the BFB makes basketball more accessible to a wider population, including those in remote or underserved areas. The strong emphasis on youth programs, including school-based initiatives and summer camps, ensures that children and adolescents are introduced to basketball at an early age. The specific initiatives to include participants from schools for the deaf highlight the BFB's commitment to inclusivity beyond just age and gender, embracing individuals with disabilities and ensuring they too can experience the benefits of sports. Organizing local leagues and events fosters a sense of community and shared passion for

basketball. This encourages social interaction, teamwork, and healthy lifestyles, contributing to the overall well-being of the population.

**What is the total number of participants in the various Sports for All programs?  
Provide a breakdown by age groups.**

# Basketball Coaching Camps

U12 - 50 (male) U12- 40 (Female)  
U14 - 58 (male) U14- 38 (Female)  
U18 - 137 (male) U18- 45 (Female)

## **Senior Local Leagues (A and B league)**

Male: 299 participants      Female: 77 participants

## **High School League (15 - 18 yrs above)**

**How is the quality of engagement assessed in the programs?**  
**What specific indicators or feedback mechanisms are present to gauge participant satisfaction?**

Currently the Basketball Federation of Bhutan is extremely dependent on social media platforms. There is a remarkable engagement due to initiation of various local leagues and coaching programs. An estimate of 248,000 individuals has viewed the federation profile. During live feeds an estimate of more than 2000 spectators is regularly engaged on YouTube.

**In what ways do the Sports for All programs contribute to skill development among participants? Are there pathways for individuals to transition from recreational to more competitive levels within the sports structure?**

The Basketball Federation of Bhutan "Sports for All" programs effectively build skills and create pathways for progression. Grassroots initiatives like "Balls In Schools" and youth camps introduce fundamental

techniques in a fun, accessible way, with qualified coaches ensuring proper instruction, even for participants with disabilities. This broad foundation of skill development leads to a structured competitive pathway. Individuals can advance from Dzongkhag-level competitions to the B-League, ultimately aiming for the elite A-League Championship. Throughout this progression, the BFB's talent identification process ensures promising players can try out for Junior and Senior National Teams, providing a clear route from recreational play to high-level competitive basketball.

## Financial Report

### Women's League

Sl. No	Expenditure	Amount	Remarks
1	Banner, Check board, certificate, Sticker	6, 457.96	
2	Flood Light, bulb holder, paint, paint brush and MCB 32 MPS	51, 250	
3	Tournament Balls	29, 500	
4	Guest Tea and snacks during final	5, 000.00	
5	Medals and Trophies	21, 170.00	
6	Refreshment for entertainers, give away prize, Electrician Charges, mop, plyer, players water, khadars, cellotape, frame, internet, toilet cleaning items	6, 7947	
7	Printer and paper	18, 000	
8	Cash Prize	70, 000.00	
9	Hired Table officials fee (stats keeper, timer, scorer and camera man)	25, 000.00	BFB Referees not included
10	Referee T Shirts	6, 500.00	
	<b>Total</b>	<b>300, 824.96</b>	

### SABA Club Championship

Sl. No	Expenditure	Amount	Remarks
1	Players Stipend for February	82, 500.00	
2	Players Stipend for March	90, 000.00	

3	Air Ticket (Paro-Kol-Paro)	275, 535.00	
4	Air Ticket (Kol-Chennai-Kolkata)	224, 591.00	
5	Club Registration Fee	451, 500.00	
6	Banner and First Aid	2429.20	
7	Team Exchange Pin	19, 200.00	
8	Airport Pick, Bus Hiring	6000.00	
9	Training Basketballs	94, 500.00	
10	DSA for Players and Officials	97, 500	
	<b>Total</b>	<b>13, 43,755.20</b>	

**NBA Care Camp (Thimphu)**

Sl. No	Expenditure	Amount	Remarks
1	Basketballs	32,300	
2	Refreshment for Participants	6686.00	
3	Banner	4797.00	
4	Souvenir	4400.00	
5	Working Lunch	3080.00	
6	First Aid	2516.00	
7	Closing dinner to Jason and Team	7800.00	
8	Participant's T Shirts	27, 000.00	
9	Guest Tea and snacks	6480.00	
10	Doctors fee	6000.00	
11	water	775.00	
12	Vehicle hiring charge	1500.00	
	<b>Total</b>	<b>103,333.00</b>	

**NBA Care Camp (Paro)**

<b>Sl. No</b>	<b>Expenditure</b>	<b>Amount</b>	<b>Remarks</b>
1	DSA and Mileage	27,456.00	
2	Closing refreshment for participants	6685.00	
3	certificate	2090.00	
4	Working lunch	9827.50	
5	Match Prize	3420.00	
6	Guest tea and snacks	500.00	
7	HM Birthday Cake	9500.00	
8	Rope	45.00	
9	Vehicle hiring (Thimphu to Paro)	3000.00	
	water	1440.00	
	Basketballs	28, 300.00	
	<b>Total</b>	<b>92, 263.50</b>	

**Indo Bhutan Friendship Game**

<b>Sl. No</b>	<b>Expenditure</b>	<b>Amount</b>	<b>Remarks</b>
1	Accomodation	106,933.20	
2	Vehicle hiring	85, 500.00	
3	Food of visiting team (lunch)	26630.00	
4	Opening and Closing guest Tea and snacks	5775.00	
5	Internet (You Tube Live)	1299.00	
6	Communication Allowance	1500.00	
7	Working Lunch During Hall Grooming	2550.00	
8	Team Bhutan Briefing (Tea and snacks Served)	1104.00	
9	Banners and Name Tags	6748.00	
10	Team Jersey and T shirt	46, 700.00	
11	Entertainment Group Refreshment	1558.00	
12	Team Track Suit	26, 100.00	

13	Player's Water	10,075.00	
14	Referee and Table Official Fee	16,000.00	
15	Sightseeing Fee	18,450.00	
16	Guide Fee	22,500.00	
17	Closing Lunch for visiting team and dinner for Bhutan Team	52,345.00	
18	Gift and Souvenir to Team official	4500.00	
19	Gift and Souvenir to Team players	11,200.00	
20	Hall Grooming-Polish, fevicol, cellotape, pins, mseal, bulb, holder	12,910.00	
21	Tournament balls	29,500.00	
22	First Aid	2516.00	
23	Referee T shirt	12,325.00	
24	Visa Fee (4 Nepalese Players)	20,000.00	
25	Khadars	1625.00	
26	Team Exchange Pins	2,200.00	
	<b>Total</b>	<b>5,27,543.20</b>	

#### Referee Clinic

Sl. No	Expenditure	Amount	Remarks
1	Working lunch, tea and snacks	40,077	
2	Banner, certificate, extension cord, flip chart, marker, water, cellotape, whistle	10,630.46	
3	Projector	32,000.00	
4	Referee T shirt	7000.00	
5	Basketballs	5145.00	
6	White Board	8260.00	
7	Laptop	88980.00	
	<b>Total</b>	<b>192,092.46</b>	

**Winter Coaching Camp (Thimphu)**

<b>Sl. No</b>	<b>Expenditure</b>	<b>Amount</b>	<b>Remarks</b>
1	Nuts and bolts, paper clutch	150.00	
2	certificate	1495.00	
3	Refreshments for participants (Juice)	1400.00	
4	banana	900.00	
5	Sweets and Chocolate	4004.00	
6	Goody plastic bags	1100.00	
7	Working lunch and closing tea and snacks	8430.00	
	<b>Total</b>	<b>17, 474.00</b>	

**Winter coaching Camp (Gelephu)**

<b>Sl. No</b>	<b>Expenditure</b>	<b>Amount</b>	<b>Remarks</b>
1	Guest Tea and snacks	1915.00	
2	Refreshments( Munch, Appy)	1800.00	
3	Refreshment (Oats Bar)	350.00	
4	Refreshment (Jumpy)	730.00	
5	Packing (Threads and Scissor)	340.00	
6	Refreshment (Banana)	525.00	
7	Packing plastics	160.00	
8	Banner and Certificate	160.00	
9	DSA	72, 262.00	
10	Basketballs	14, 250.00	
	<b>Total</b>	<b>94, 609.00</b>	

**B League**

<b>Sl. No</b>	<b>Expenditure</b>	<b>Amount</b>	<b>Remarks</b>

1	Cash Prize	103, 000.00	
2	Referee Fee	64,000.00	
3	Internet (YouTube Live)	3998.00	
4	water	6975.00	
5	Certificate Frame	1050.00	
6	Certificate, banner, check board	4541.00	
7	Khadar	510.00	
8	Trophies and Medals	18, 070.00	
9	Closing Guests tea and snacks	3200.00	
	<b>Total</b>	<b>205, 344.28</b>	

#### A League

Sl. No	Expenditure	Amount	Remarks
1	water	19, 838.00	
2	Internet (you Tube Live)	3, 998.00	
3	Court Polishing (Hall Grooming)	3998.00	
4	Cash prize	1,64,00.00	
5	Match Commissioner's Fee	15, 000.00	
6	Signature Pen	300.00	
7	Guests Tea and snacks	2269.50	
8	Refreshment for entertainer	1080.00	
9	Certificate Frame	5950.00	
10	Banners and Certificate	12, 746.00	
11	Referee Fee	257, 500.00	
12	DSA and Mileage of referee from Mongar	80, 345.00	
13	Entertainer's Fee	4,000.00	
14	Working Lunch	2920.00	

15	Phynol	1296.00	
16	Paper	760.00	
17	Trophy	9600.00	
18	Vehicle hiring Charge	5000.00	
19	Khadar	1500.00	
	<b>Total</b>	<b>5, 99, 522.50</b>	

#### **FIBA Asia Finance Committee Member Meeting**

Sl. No	Expenditure	Amount	Remarks
1	Air Ticket (Paro-BKK-Paro)	26, 444.00	
2	Air Ticket (BKK-Hong Kong-BKK)	29, 900.00	
3	DSA	30, 730.00	
	<b>Total</b>	<b>87, 074.00</b>	

#### **Additional Financial Support**

**Was the budget provided sufficient to meet the program/event expenses. If not, what initiatives had been taken to meet the additional cost?**

The budget provided was not sufficient, The BFB sought support for sponsorship and funding towards private firms existing in Bhutan and International.